

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	AGRICULTURE	38	937,134.10	0.00	0.00	937,134.10
	BANKING AND INSURANCE	40	730,380.67	7,897.25	19,091.50	757,369.42
	BOARD OF THE PUBLIC UTILITIES	8	125,409.43	0.00	974.70	126,384.13
	CASINO CONTROL COMMISSION	9	168,816.05	0.00	0.00	168,816.05
	CATASTROPHIC ILLNESS IN CHILDREN	1	33,763.21	0.00	0.00	33,763.21
	CHIEF EXECUTIVE	4	49,144.16	0.00	0.00	49,144.16
	CHILDREN AND FAMILIES	472	8,151,002.23	32,854.67	31,647.93	8,215,504.83
	CIVIL SERVICE COMMISSION	18	353,468.40	800.00	921.83	355,190.23
	COMMISSION ON HIGHER EDUCATION	2	18,116.44	0.00	3,191.56	21,308.00
	COMMUNITY AFFAIRS	168	3,292,566.28	181.10	21,707.96	3,314,455.34
	CORRECTIONS	260	5,485,296.66	10,486.53	62,206.15	5,557,989.34
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	4	119,555.26	0.00	0.00	119,555.26
	DIVISION OF RATE COUNSEL	6	142,963.52	0.00	0.00	142,963.52
	EDUCATION	143	3,108,137.67	93,218.39	28,356.22	3,229,712.28
	ELECTION LAW ENFORCEMENT	22	455,440.13	0.00	0.00	455,440.13
	ENVIRONMENTAL PROTECTION	262	5,756,793.87	121,399.48	37,064.54	5,915,257.89
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	2	21,701.68	0.00	0.00	21,701.68
	HEALTH AND SENIOR SERVICES	309	6,585,202.57	19,183.39	8,274.97	6,612,660.93
	HUMAN SERVICES	891	15,859,774.43	365,600.25	113,100.35	16,338,475.03
	JUDICIARY	2	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	102	1,597,276.95	15,696.07	6,721.13	1,619,694.15
	LABOR	976	17,424,095.17	1,053,713.70	77,568.41	18,555,377.28
	LAW AND PUBLIC SAFETY	792	16,375,260.28	629,704.55	38,171.43	17,043,136.26
	MILITARY AND VETERANS AFFAIRS	75	1,491,271.31	13,665.19	8,243.12	1,513,179.62

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	MOTOR VEHICLE COMMISSION	1,776	30,713,610.88	698,724.63	45,786.95	31,458,122.46
	OFFICE OF ADMINISTRATIVE LAW	19	465,027.29	0.00	5,165.74	470,193.03
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	3	24,970.59	0.00	0.00	24,970.59
	OFFICE OF INFORMATION TECHNOLOGY	108	2,282,251.49	211,061.93	46,953.02	2,540,266.44
	OFFICE OF STATE COMPTROLLER	2	21,982.93	0.00	114.28	22,097.21
	OFFICE OF THE PUBLIC DEFENDER	297	5,867,144.19	869.25	8,935.17	5,876,948.61
	PUBLIC ADVOCATE	1	23,901.00	0.00	0.00	23,901.00
	PUBLIC BROADCASTING AUTHORITY	7	0.00	0.00	0.00	0.00
	STATE	80	1,365,890.69	583.31	1,720.08	1,368,194.08
	STATE PAROLE BOARD	39	650,126.66	0.00	0.00	650,126.66
	TRANSPORTATION	210	4,418,476.88	144,745.43	15,697.60	4,578,919.91
	TREASURY	1,075	13,833,726.38	87,052.03	67,919.49	13,988,697.90
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	Sum:	8,223	147,949,679.45	3,507,437.15	649,534.13	152,106,650.73

ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CASINO CONTROL COMMISSION	1	36,204.09	0.00	0.00	36,204.09
	CHILDREN AND FAMILIES	18	492,197.06	0.00	545.06	492,742.12
	CIVIL SERVICE COMMISSION	14	299,319.08	1,750.00	0.00	301,069.08
	COMMUNITY AFFAIRS	3	93,200.43	0.00	0.00	93,200.43
	CORRECTIONS	19	386,398.53	0.00	0.00	386,398.53
	DIVISION OF RATE COUNSEL	1	36,204.09	0.00	0.00	36,204.09
	EDUCATION	1	36,204.09	0.00	0.00	36,204.09
	ELECTION LAW ENFORCEMENT	1	36,204.09	0.00	0.00	36,204.09
	ENVIRONMENTAL PROTECTION	11	324,558.71	0.00	0.00	324,558.71
	HEALTH AND SENIOR SERVICES	6	132,285.72	0.00	0.00	132,285.72
	HUMAN SERVICES	90	1,648,553.59	20,461.75	2,132.91	1,671,148.25

**State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012**

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	JUDICIARY	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	2	41,231.70	34.47	0.00	41,266.17
	LABOR	15	364,876.64	0.00	6,083.30	370,959.94
	LAW AND PUBLIC SAFETY	68	1,643,957.98	83,324.28	2,648.33	1,729,930.59
	MILITARY AND VETERANS AFFAIRS	3	90,152.27	0.00	0.00	90,152.27
	MOTOR VEHICLE COMMISSION	3	62,670.75	0.00	0.00	62,670.75
	OFFICE OF INFORMATION TECHNOLOGY	3	99,931.18	0.00	0.00	99,931.18
	OFFICE OF STATE COMPTROLLER	1	28,534.70	0.00	0.00	28,534.70
	OFFICE OF THE PUBLIC DEFENDER	1	36,204.09	0.00	0.00	36,204.09
	STATE PAROLE BOARD	1	21,380.25	0.00	0.00	21,380.25
	TRANSPORTATION	10	239,002.67	0.00	375.40	239,378.07
	TREASURY	6	92,341.47	0.00	0.00	92,341.47
ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	Sum:	280	6,241,613.18	105,570.50	11,785.00	6,358,968.68

CRAFTS UNIT (IFPTE) - UNIT C	AGRICULTURE	1	27,803.62	0.00	0.00	27,803.62
	BOARD OF THE PUBLIC UTILITIES	1	30,454.32	0.00	0.00	30,454.32
	CHILDREN AND FAMILIES	3	57,745.98	6,309.75	19,001.09	83,056.82
	CORRECTIONS	105	2,381,755.11	136,367.63	60,756.15	2,578,878.89
	EDUCATION	6	126,115.26	29,975.04	2,283.50	158,373.80
	ENVIRONMENTAL PROTECTION	9	236,068.73	2,802.75	2,688.00	241,559.48
	HEALTH AND SENIOR SERVICES	1	30,454.32	0.00	0.00	30,454.32
	HUMAN SERVICES	265	5,898,284.28	453,758.16	137,990.04	6,490,032.48
	JUVENILE JUSTICE COMMISSION	16	389,146.01	63,462.74	9,813.95	462,422.70
	LAW AND PUBLIC SAFETY	86	2,047,457.25	110,652.76	5,608.78	2,163,718.79
	MILITARY AND VETERANS AFFAIRS	45	1,016,226.82	47,851.33	21,227.79	1,085,305.94
	MOTOR VEHICLE COMMISSION	6	166,294.60	914.18	550.00	167,758.78

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CRAFTS UNIT (IFPTE) - UNIT C	OFFICE OF INFORMATION TECHNOLOGY	2	58,257.94	9,839.20	7.00	68,104.14
	PUBLIC BROADCASTING AUTHORITY	13	0.00	0.00	0.00	0.00
	STATE	3	91,566.02	0.00	0.00	91,566.02
	STATE PAROLE BOARD	1	22,516.52	0.00	550.00	23,066.52
	TRANSPORTATION	318	7,206,743.45	964,253.73	161,136.04	8,332,133.22
	TREASURY	89	2,193,354.61	107,408.93	13,338.98	2,314,102.52
CRAFTS UNIT (IFPTE) - UNIT C	Sum:	970	21,980,244.84	1,933,596.20	434,951.32	24,348,792.36

DEPUTY ATTORNEYS GENERAL - UNIT Z	JUDICIARY	1	0.00	0.00	0.00	0.00
	LAW AND PUBLIC SAFETY	760	24,822,687.68	388.88	244,230.27	25,067,306.83
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	0.00	0.00	0.00	0.00
DEPUTY ATTORNEYS GENERAL - UNIT Z	Sum:	762	24,822,687.68	388.88	244,230.27	25,067,306.83

EXEMPT - UNIT X	AGRICULTURE	19	610,353.64	386.19	1,740.00	612,479.83
	BANKING AND INSURANCE	46	1,074,239.26	228.98	0.00	1,074,468.24
	BOARD OF THE PUBLIC UTILITIES	53	1,473,022.17	110.68	30,480.62	1,503,613.47
	CASINO CONTROL COMMISSION	194	1,732,869.45	0.00	63,326.35	1,796,195.80
	CATASTROPHIC ILLNESS IN CHILDREN	1	0.00	0.00	0.00	0.00
	CHIEF EXECUTIVE	178	4,041,426.43	0.00	73,734.32	4,115,160.75
	CHILDREN AND FAMILIES	65	1,880,392.30	0.00	7,500.32	1,887,892.62
	CIVIL SERVICE COMMISSION	10	197,743.64	0.00	0.00	197,743.64
	COMMERCE COMMISSION	1	0.00	0.00	0.00	0.00
	COMMISSION ON HIGHER EDUCATION	3	108,084.34	0.00	0.00	108,084.34
	COMMISSION ON SCIENCE AND TECHNOLOGY	2	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	61	1,182,281.74	0.00	42,285.50	1,224,567.24
	CORRECTIONS	328	1,990,189.87	3,622.29	5,869.00	1,999,681.16

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
EXEMPT - UNIT X	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	4	140,546.38	0.00	0.00	140,546.38
	DIVISION OF RATE COUNSEL	4	68,763.11	1,587.68	0.00	70,350.79
	EDUCATION	46	1,412,622.00	0.00	15,146.46	1,427,768.46
	ELECTION LAW ENFORCEMENT	6	124,654.01	0.00	0.00	124,654.01
	ENVIRONMENTAL PROTECTION	81	2,279,863.06	17,461.01	9,380.72	2,306,704.79
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	5	156,398.45	0.00	0.00	156,398.45
	HEALTH AND SENIOR SERVICES	45	1,244,539.24	0.00	0.00	1,244,539.24
	HUMAN SERVICES	106	3,010,232.48	0.00	6,573.00	3,016,805.48
	JUVENILE JUSTICE COMMISSION	9	151,216.55	0.00	4,774.00	155,990.55
	LABOR	135	5,151,266.31	15,151.18	48,521.98	5,214,939.47
	LAW AND PUBLIC SAFETY	542	4,968,184.21	1,401.48	28,752.73	4,998,338.42
	LEGISLATURE	585	17,886,536.94	105,144.26	378,950.25	18,370,631.45
	MILITARY AND VETERANS AFFAIRS	8	72,827.95	0.00	11,281.43	84,109.38
	MISCELLANEOUS EXECUTIVE COMMISSION	11	26,404.23	0.00	0.00	26,404.23
	MOTOR VEHICLE COMMISSION	66	2,279,994.09	0.00	3,915.80	2,283,909.89
	OFFICE OF ADMINISTRATIVE LAW	43	2,713,898.99	0.00	0.00	2,713,898.99
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	22	629,472.49	0.00	7,656.73	637,129.22
	OFFICE OF INFORMATION TECHNOLOGY	20	544,883.26	0.00	3,699.38	548,582.64
	OFFICE OF STATE COMPTROLLER	92	2,650,752.08	0.00	26,212.42	2,676,964.50
	OFFICE OF THE PUBLIC DEFENDER	5	150,741.82	0.00	574.50	151,316.32
	PUBLIC ADVOCATE	9	50,901.76	0.00	0.00	50,901.76

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

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EXEMPT - UNIT X	PUBLIC BROADCASTING AUTHORITY	5	0.00	0.00	0.00	0.00
	STATE	27	600,150.78	0.00	33,474.77	633,625.55
	STATE PAROLE BOARD	26	1,038,354.42	0.00	0.00	1,038,354.42
	TRANSPORTATION	19	473,147.91	906.66	0.00	474,054.57
	TREASURY	232	3,994,728.93	4,425.85	60,051.34	4,059,206.12
EXEMPT - UNIT X	Sum:	3,114	66,111,684.29	150,426.26	863,901.62	67,126,012.17

HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT	CHILDREN AND FAMILIES	614	9,514,239.81	278,363.93	102,340.91	9,894,944.65
	CORRECTIONS	372	9,318,450.09	516,093.88	40,612.12	9,875,156.09
	EDUCATION	30	559,981.77	75,853.23	5,491.40	641,326.40
	HEALTH AND SENIOR SERVICES	2	18,175.01	0.00	0.00	18,175.01
	HIGHER EDUCATION	1	0.00	0.00	0.00	0.00
	HUMAN SERVICES	8,677	135,277,203.92	24,364,878.46	2,065,023.73	161,707,106.11
	JUVENILE JUSTICE COMMISSION	344	6,434,424.65	865,341.19	58,752.73	7,358,518.57
	LABOR	6	102,585.46	0.00	0.00	102,585.46
	MILITARY AND VETERANS AFFAIRS	876	13,876,454.62	2,522,317.69	156,080.15	16,554,852.46
	MOTOR VEHICLE COMMISSION	2	44,927.97	0.00	0.00	44,927.97
	STATE PAROLE BOARD	1	25,391.34	0.00	0.00	25,391.34
HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT H	Sum:	10,925	175,171,834.64	28,622,848.38	2,428,301.04	206,222,984.06

HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	AGRICULTURE	13	574,036.54	0.00	383.10	574,419.64
	BANKING AND INSURANCE	51	2,416,300.18	976.50	16,815.50	2,434,092.18
	BOARD OF THE PUBLIC UTILITIES	5	219,888.86	0.00	0.00	219,888.86
	CASINO CONTROL COMMISSION	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	424	17,056,338.97	7,641.64	440,119.11	17,504,099.72
	CIVIL SERVICE COMMISSION	2	29,432.00	0.00	0.00	29,432.00
	COMMUNITY AFFAIRS	140	5,751,152.86	10,197.90	60,005.40	5,821,356.16
	CORRECTIONS	183	5,790,714.91	32,150.87	46,191.91	5,869,057.69
	EDUCATION	8	334,209.25	17,600.35	1,458.60	353,268.20

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	ELECTION LAW ENFORCEMENT	2	89,190.92	0.00	0.00	89,190.92
	ENVIRONMENTAL PROTECTION	403	17,538,987.54	164,530.04	203,307.34	17,906,824.92
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	51,322.44	0.00	0.00	51,322.44
	HEALTH AND SENIOR SERVICES	115	4,599,416.13	3,598.73	69,635.90	4,672,650.76
	HUMAN SERVICES	890	30,553,897.09	1,493,840.24	646,628.71	32,694,366.04
	JUDICIARY	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	25	883,713.84	34,462.20	615.65	918,791.69
	LABOR	85	3,418,498.71	53,176.13	12,833.69	3,484,508.53
	LAW AND PUBLIC SAFETY	82	3,265,490.34	16,110.85	52,602.50	3,334,203.69
	MILITARY AND VETERANS AFFAIRS	118	3,775,302.75	187,032.87	58,587.25	4,020,922.87
	MOTOR VEHICLE COMMISSION	87	3,243,908.26	52,302.67	38,249.96	3,334,460.89
	OFFICE OF ADMINISTRATIVE LAW	5	165,175.96	0.00	278.16	165,454.12
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	43,753.35	0.00	0.00	43,753.35
	OFFICE OF INFORMATION TECHNOLOGY	47	1,893,190.50	1,968.40	0.00	1,895,158.90
	OFFICE OF STATE COMPTROLLER	12	476,909.24	0.00	7,170.21	484,079.45
	OFFICE OF THE PUBLIC DEFENDER	40	1,759,265.88	0.00	7,250.73	1,766,516.61
	PUBLIC BROADCASTING AUTHORITY	6	0.00	0.00	0.00	0.00
	STATE	11	352,680.12	0.00	0.00	352,680.12
	STATE PAROLE BOARD	3	90,079.39	0.00	0.00	90,079.39
	TRANSPORTATION	391	16,110,696.04	426,444.58	204,224.70	16,741,365.32
	TREASURY	243	9,921,805.97	57,312.13	76,267.46	10,055,385.56
HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	Sum:	3,395	130,405,358.04	2,559,346.10	1,942,625.88	134,907,330.02

HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	AGRICULTURE	3	141,007.88	0.00	0.00	141,007.88
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Payroll By Employee Relations Group
As of June 30, 2012**

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HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	BANKING AND INSURANCE	3	148,630.58	0.00	0.00	148,630.58
	BOARD OF THE PUBLIC UTILITIES	6	198,544.39	0.00	0.00	198,544.39
	CHIEF EXECUTIVE	4	106,861.09	0.00	5,483.10	112,344.19
	CHILDREN AND FAMILIES	10	390,895.25	0.00	0.00	390,895.25
	CIVIL SERVICE COMMISSION	23	979,455.16	500.00	0.00	979,955.16
	COMMISSION ON HIGHER EDUCATION	1	50,394.34	0.00	2,208.00	52,602.34
	COMMUNITY AFFAIRS	7	252,057.65	0.00	0.00	252,057.65
	CORRECTIONS	52	1,496,103.03	0.00	36,751.40	1,532,854.43
	EDUCATION	5	175,824.48	0.00	0.00	175,824.48
	ELECTION LAW ENFORCEMENT	1	50,211.98	0.00	0.00	50,211.98
	ENVIRONMENTAL PROTECTION	32	1,411,582.90	0.00	5,890.74	1,417,473.64
	HEALTH AND SENIOR SERVICES	20	883,107.53	0.00	13,780.95	896,888.48
	HUMAN SERVICES	69	2,317,075.26	21,425.32	102,137.74	2,440,638.32
	JUVENILE JUSTICE COMMISSION	3	151,001.37	0.00	0.00	151,001.37
	LABOR	19	708,190.42	2,981.42	15,000.00	726,171.84
	LAW AND PUBLIC SAFETY	109	3,577,505.80	32,373.11	76,309.05	3,686,187.96
	MILITARY AND VETERANS AFFAIRS	15	359,478.66	2,732.48	0.00	362,211.14
	MOTOR VEHICLE COMMISSION	14	536,732.82	0.00	136.60	536,869.42
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	4	225,742.14	0.00	0.00	225,742.14
	OFFICE OF INFORMATION TECHNOLOGY	5	127,101.52	0.00	0.00	127,101.52
	OFFICE OF THE PUBLIC DEFENDER	2	95,820.14	0.00	0.00	95,820.14
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	3	90,967.24	0.00	0.00	90,967.24
	STATE PAROLE BOARD	4	191,010.46	0.00	0.00	191,010.46
	TRANSPORTATION	26	825,265.98	3,072.57	9,133.89	837,472.44
	TREASURY	76	3,069,140.02	0.00	19,475.60	3,088,615.62

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

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HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	Sum:	518	18,559,708.09	63,084.90	286,307.07	18,909,100.06
INSPECTION AND SECURITY (IFPTE) - UNIT I	AGRICULTURE	20	517,868.53	34,539.22	84.00	552,491.75
	BANKING AND INSURANCE	72	2,199,057.58	1,695.75	3,847.44	2,204,600.77
	CHILDREN AND FAMILIES	49	1,757,850.34	3,515.74	30,515.91	1,791,881.99
	COMMUNITY AFFAIRS	155	3,981,883.51	21,710.11	84,718.62	4,088,312.24
	CORRECTIONS	9	217,111.54	21,346.64	5,210.00	243,668.18
	EDUCATION	4	62,191.48	8,489.74	1,655.75	72,336.97
	ENVIRONMENTAL PROTECTION	38	776,232.82	114,540.75	17,853.13	908,626.70
	HEALTH AND SENIOR SERVICES	8	212,461.73	0.00	4,040.15	216,501.88
	HUMAN SERVICES	26	466,416.26	61,986.19	9,844.63	538,247.08
	LABOR	31	1,015,493.64	0.00	34,074.14	1,049,567.78
	LAW AND PUBLIC SAFETY	295	5,175,894.12	887,537.36	31,680.62	6,095,112.10
	MOTOR VEHICLE COMMISSION	370	7,541,877.46	88,734.56	133,840.34	7,764,452.36
	TRANSPORTATION	158	3,601,382.86	375,008.04	74,741.14	4,051,132.04
INSPECTION AND SECURITY (IFPTE) - UNIT I	Sum:	1,235	27,525,721.87	1,619,104.10	432,105.87	29,576,931.84
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	CORRECTIONS	93	3,747,402.10	272,460.07	43,774.88	4,063,637.05
	JUVENILE JUSTICE COMMISSION	12	531,335.60	10,177.88	120.00	541,633.48
	STATE PAROLE BOARD	7	284,703.51	13,980.65	0.00	298,684.16
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	Sum:	112	4,563,441.21	296,618.60	43,894.88	4,903,954.69
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	JUDICIARY	504	12,657,854.04	10,898.48	141,271.64	12,810,024.16
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	Sum:	504	12,657,854.04	10,898.48	141,271.64	12,810,024.16
JUDICIARY, MANAGERIAL - UNIT D	JUDICIARY	1,198	59,232,563.96	0.00	1,370,972.27	60,603,536.23
JUDICIARY, MANAGERIAL - UNIT D	Sum:	1,198	59,232,563.96	0.00	1,370,972.27	60,603,536.23
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	JUDICIARY	49	1,917,075.32	0.00	47,011.62	1,964,086.94

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	Sum:	49	1,917,075.32	0.00	47,011.62	1,964,086.94
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	JUDICIARY	2,194	72,541,042.88	240,287.51	195,996.02	72,977,326.41
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	Sum:	2,194	72,541,042.88	240,287.51	195,996.02	72,977,326.41
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	JUDICIARY	2,784	67,958,269.05	141,786.64	198,417.58	68,298,473.27
	MILITARY AND VETERANS AFFAIRS	1	0.00	0.00	0.00	0.00
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	Sum:	2,785	67,958,269.05	141,786.64	198,417.58	68,298,473.27
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER -	JUDICIARY	15	453,667.77	0.00	47,690.54	501,358.31
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER - UNIT \$	Sum:	15	453,667.77	0.00	47,690.54	501,358.31
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	CORRECTIONS	1	0.00	0.00	0.00	0.00
	EDUCATION	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	1	0.00	0.00	550.00	550.00
	JUDICIARY	893	39,130,810.09	15,032.25	124,720.68	39,270,563.02
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	Sum:	896	39,130,810.09	15,032.25	125,270.68	39,271,113.02
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	JUDICIARY	3,136	70,480,676.93	261,109.13	259,647.03	71,001,433.09
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	Sum:	3,136	70,480,676.93	261,109.13	259,647.03	71,001,433.09
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	JUDICIARY	123	3,925,017.03	9,444.91	41,444.94	3,975,906.88
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	Sum:	123	3,925,017.03	9,444.91	41,444.94	3,975,906.88
LAW ENFORCEMENT CAPTAINS - UNIT 4	CORRECTIONS	13	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	2	106,179.58	0.00	0.00	106,179.58
	JUVENILE JUSTICE COMMISSION	4	241,894.21	0.00	0.00	241,894.21
	STATE PAROLE BOARD	9	312,529.57	0.00	22,043.32	334,572.89

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW ENFORCEMENT CAPTAINS - UNIT 4	Sum:	28	660,603.36	0.00	22,043.32	682,646.68
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	CORRECTIONS	6,214	177,720,036.00	12,464,435.40	9,631,445.52	199,815,916.92
	JUVENILE JUSTICE COMMISSION	386	10,230,282.08	2,761,270.21	536,763.40	13,528,315.69
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	Sum:	6,600	187,950,318.08	15,225,705.61	10,168,208.92	213,344,232.61
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	CORRECTIONS	395	14,611,648.74	1,794,319.64	46,428.70	16,452,397.08
	JUVENILE JUSTICE COMMISSION	23	1,003,313.91	349,150.50	2,381.90	1,354,846.31
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	Sum:	418	15,614,962.65	2,143,470.14	48,810.60	17,807,243.39
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	ENVIRONMENTAL PROTECTION	10	493,659.92	1,716.40	0.00	495,376.32
	HUMAN SERVICES	6	149,003.53	0.00	0.00	149,003.53
	LAW AND PUBLIC SAFETY	4	164,039.85	0.00	7,250.00	171,289.85
	STATE PAROLE BOARD	22	766,983.39	2,381.51	28,533.66	797,898.56
	TREASURY	2	60,283.99	0.00	0.00	60,283.99
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	Sum:	44	1,633,970.68	4,097.91	35,783.66	1,673,852.25
LAW ENFORCEMENT SUPERVISORS - UNIT 2	CORRECTIONS	610	21,052,222.68	2,113,451.16	296,800.14	23,462,473.98
	JUVENILE JUSTICE COMMISSION	38	1,460,241.46	431,203.84	7,151.14	1,898,596.44
LAW ENFORCEMENT SUPERVISORS - UNIT 2	Sum:	648	22,512,464.14	2,544,655.00	303,951.28	25,361,070.42
LAW ENFORCEMENT SUPERVISORS - UNIT K	ENVIRONMENTAL PROTECTION	36	1,110,293.54	86,881.88	46,628.64	1,243,804.06
	HUMAN SERVICES	25	631,370.10	198,489.09	10,806.27	840,665.46
	JUVENILE JUSTICE COMMISSION	7	273,399.75	26,035.64	0.00	299,435.39
	STATE PAROLE BOARD	51	1,938,022.46	29,772.67	47,915.17	2,015,710.30
	TREASURY	1	48,885.56	0.00	0.00	48,885.56

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LAW ENFORCEMENT SUPERVISORS - UNIT K	Sum:	120	4,001,971.41	341,179.28	105,350.08	4,448,500.77
LAW ENFORCEMENT UNIT (PBA) - UNIT F	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	114	3,224,453.89	324,582.08	10,146.67	3,559,182.64
	HUMAN SERVICES	104	2,960,707.72	1,119,585.39	4,485.13	4,084,778.24
	JUDICIARY	2	0.00	0.00	3,600.00	3,600.00
	JUVENILE JUSTICE COMMISSION	30	1,199,836.85	47,451.03	0.00	1,247,287.88
	LAW AND PUBLIC SAFETY	14	538,782.53	11,498.18	0.00	550,280.71
	STATE PAROLE BOARD	390	13,466,755.69	433,605.63	95,783.29	13,996,144.61
	TRANSPORTATION	4	102,311.10	0.00	1,169.28	103,480.38
	TREASURY	8	279,703.74	493.47	0.00	280,197.21
LAW ENFORCEMENT UNIT (PBA) - UNIT F	Sum:	667	21,772,551.52	1,937,215.78	115,184.37	23,824,951.67
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	LAW AND PUBLIC SAFETY	84	3,499,077.63	0.00	457,360.58	3,956,438.21
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	Sum:	84	3,499,077.63	0.00	457,360.58	3,956,438.21
MANAGERIAL - UNIT M	AGRICULTURE	17	604,180.10	4,077.75	1,880.20	610,138.05
	BANKING AND INSURANCE	65	2,710,536.62	1,458.95	107,898.50	2,819,894.07
	BOARD OF THE PUBLIC UTILITIES	44	1,725,942.05	3,432.80	29,112.21	1,758,487.06
	CATASTROPHIC ILLNESS IN CHILDREN	3	100,394.71	0.00	0.00	100,394.71
	CHIEF EXECUTIVE	2	154,789.21	0.00	191.60	154,980.81
	CHILDREN AND FAMILIES	144	5,823,099.43	0.00	130,723.22	5,953,822.65
	CIVIL SERVICE COMMISSION	20	892,144.82	5,960.00	16,712.00	914,816.82
	COMMERCE COMMISSION	1	0.00	0.00	0.00	0.00
	COMMISSION ON HIGHER EDUCATION	14	338,144.42	0.00	5,580.00	343,724.42
	COMMISSION ON SCIENCE AND TECHNOLOGY	1	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	44	1,528,191.91	0.00	91,532.92	1,619,724.83
	CORRECTIONS	127	4,708,676.97	11,270.94	73,606.99	4,793,554.90

**State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012**

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MANAGERIAL - UNIT M	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	1	0.00	0.00	0.00	0.00
	DIVISION OF RATE COUNSEL	9	478,528.83	0.00	0.00	478,528.83
	EDUCATION	116	4,064,663.15	2,032.40	38,806.36	4,105,501.91
	ELECTION LAW ENFORCEMENT	2	120,620.50	0.00	0.00	120,620.50
	ENVIRONMENTAL PROTECTION	157	7,040,209.34	19,896.95	156,890.66	7,216,996.95
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	2	52,298.87	0.00	0.00	52,298.87
	HEALTH AND SENIOR SERVICES	117	4,286,189.87	2,059.68	147,512.52	4,435,762.07
	HUMAN SERVICES	284	11,688,218.15	8,213.41	211,250.05	11,907,681.61
	JUVENILE JUSTICE COMMISSION	80	2,499,037.55	0.00	67,061.96	2,566,099.51
	LABOR	139	5,038,997.76	2,166.96	91,772.14	5,132,936.86
	LAW AND PUBLIC SAFETY	185	7,638,028.25	3,153.74	195,989.54	7,837,171.53
	LEGISLATURE	1	47,318.05	0.00	0.00	47,318.05
	MILITARY AND VETERANS AFFAIRS	43	1,480,326.03	322.66	56,797.05	1,537,445.74
	MOTOR VEHICLE COMMISSION	80	2,075,480.68	1,720.59	13,813.30	2,091,014.57
	OFFICE OF ADMINISTRATIVE LAW	5	248,229.15	0.00	0.00	248,229.15
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	15	579,960.78	0.00	4,948.00	584,908.78
	OFFICE OF INFORMATION TECHNOLOGY	53	1,929,768.59	3,040.21	130,078.59	2,062,887.39
	OFFICE OF STATE COMPTROLLER	8	294,759.62	0.00	1,302.15	296,061.77
	OFFICE OF THE PUBLIC DEFENDER	95	4,412,097.37	0.00	19,422.95	4,431,520.32
	PUBLIC ADVOCATE	2	0.00	0.00	0.00	0.00
	PUBLIC BROADCASTING AUTHORITY	11	0.00	0.00	0.00	0.00
	STATE	30	995,285.49	0.00	0.00	995,285.49

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MANAGERIAL - UNIT M	STATE PAROLE BOARD	9	349,518.91	709.13	0.00	350,228.04
	TRANSPORTATION	122	5,031,678.63	34,848.96	156,422.17	5,222,949.76
	TREASURY	214	8,841,662.54	8,776.04	850,207.64	9,700,646.22
MANAGERIAL - UNIT M	Sum:	2,262	87,778,978.35	113,141.17	2,599,512.72	90,491,632.24

N/A	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	1	0.00	0.00	723.55	723.55
	CORRECTIONS	12	0.00	0.00	7,604.84	7,604.84
	EDUCATION	6	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	888	0.00	0.00	426,063.30	426,063.30
	HUMAN SERVICES	22	0.00	0.00	34,943.95	34,943.95
	JUDICIARY	253	0.00	0.00	156,895.00	156,895.00
	LAW AND PUBLIC SAFETY	18	0.00	0.00	28,136.00	28,136.00
	LEGISLATURE	1,784	0.00	0.00	9,881,866.73	9,881,866.73
	MILITARY AND VETERANS AFFAIRS	2,204	0.00	0.00	5,989.74	5,989.74
	STATE PAROLE BOARD	1	0.00	0.00	0.00	0.00
	TRANSPORTATION	3	0.00	0.00	0.00	0.00
	TREASURY	1	0.00	0.00	0.00	0.00
N/A	Sum:	5,194	0.00	0.00	10,542,223.11	10,542,223.11

OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	AGRICULTURE	9	93,268.97	0.00	0.00	93,268.97
	CASINO CONTROL COMMISSION	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	197	2,653,905.99	42,114.58	79,391.27	2,775,411.84
	CIVIL SERVICE COMMISSION	3	50,377.73	0.00	0.00	50,377.73
	CORRECTIONS	342	6,838,667.65	204,570.05	57,770.26	7,101,007.96
	EDUCATION	18	261,854.17	2,656.98	18,184.07	282,695.22
	ENVIRONMENTAL PROTECTION	205	4,039,562.98	176,844.05	97,825.84	4,314,232.87
	HEALTH AND SENIOR SERVICES	10	174,888.01	0.00	1,611.93	176,499.94
	HUMAN SERVICES	1,405	20,263,057.26	1,124,472.38	701,736.63	22,089,266.27
	JUVENILE JUSTICE COMMISSION	42	863,112.94	124,283.80	11,521.51	998,918.25

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	LABOR	11	260,075.79	0.00	6,050.00	266,125.79
	LAW AND PUBLIC SAFETY	283	6,033,211.15	501,986.35	36,021.61	6,571,219.11
	MILITARY AND VETERANS AFFAIRS	183	2,566,680.41	289,719.23	18,311.20	2,874,710.84
	MOTOR VEHICLE COMMISSION	17	309,713.52	0.00	6,219.40	315,932.92
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	22,732.71	0.00	0.00	22,732.71
	OFFICE OF INFORMATION TECHNOLOGY	1	22,188.53	1,248.00	550.00	23,986.53
	OFFICE OF THE PUBLIC DEFENDER	6	51,301.99	0.00	810.00	52,111.99
	STATE PAROLE BOARD	2	20,490.78	0.00	550.00	21,040.78
	TRANSPORTATION	764	13,657,296.63	2,064,930.84	376,136.88	16,098,364.35
	TREASURY	65	1,223,412.55	39,716.66	24,824.60	1,287,953.81
OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	Sum:	3,565	59,405,799.76	4,572,542.92	1,437,515.20	65,415,857.88

PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	AGRICULTURE	43	1,660,573.09	2,678.73	4,224.13	1,667,475.95
	BANKING AND INSURANCE	143	5,168,797.21	5,196.91	62,278.12	5,236,272.24
	BOARD OF THE PUBLIC UTILITIES	75	3,213,447.25	5,440.13	39,277.45	3,258,164.83
	CASINO CONTROL COMMISSION	4	0.00	0.00	0.00	0.00
	CATASTROPHIC ILLNESS IN CHILDREN	3	73,245.89	0.00	0.00	73,245.89
	CHIEF EXECUTIVE	1	20,590.31	0.00	0.00	20,590.31
	CHILDREN AND FAMILIES	1,375	45,121,821.00	83,735.27	1,553,008.26	46,758,564.53
	CIVIL SERVICE COMMISSION	6	192,811.63	925.00	0.00	193,736.63
	COMMISSION ON HIGHER EDUCATION	2	78,947.44	0.00	0.00	78,947.44
	COMMUNITY AFFAIRS	238	8,436,566.38	5,680.69	69,861.31	8,512,108.38
	CORRECTIONS	450	12,555,390.88	144,424.32	102,087.71	12,801,902.91
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	1	30,172.88	0.00	0.00	30,172.88
	DIVISION OF RATE COUNSEL	3	45,315.58	0.00	0.00	45,315.58

**State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012**

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	EDUCATION	280	11,141,351.13	46,812.30	45,122.57	11,233,286.00
	ELECTION LAW ENFORCEMENT	4	140,932.87	0.00	0.00	140,932.87
	ENVIRONMENTAL PROTECTION	877	32,811,877.63	427,677.24	377,856.96	33,617,411.83
	HEALTH AND SENIOR SERVICES	475	17,221,874.79	9,849.75	154,265.21	17,385,989.75
	HUMAN SERVICES	3,265	86,679,485.04	7,455,269.63	822,571.90	94,957,326.57
	JUVENILE JUSTICE COMMISSION	160	4,132,845.64	169,237.11	84,737.46	4,386,820.21
	LABOR	524	14,955,028.92	332,010.90	159,785.26	15,446,825.08
	LAW AND PUBLIC SAFETY	519	15,957,371.47	455,126.43	93,429.91	16,505,927.81
	MILITARY AND VETERANS AFFAIRS	283	7,746,245.30	658,076.19	31,584.67	8,435,906.16
	MOTOR VEHICLE COMMISSION	212	6,787,477.12	173,929.74	37,445.07	6,998,851.93
	OFFICE OF ADMINISTRATIVE LAW	16	492,079.07	0.00	0.00	492,079.07
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	23	891,350.89	549.01	3,058.70	894,958.60
	OFFICE OF INFORMATION TECHNOLOGY	174	7,653,403.03	35,510.69	80,481.82	7,769,395.54
	OFFICE OF STATE COMPTROLLER	3	102,453.91	0.00	0.00	102,453.91
	OFFICE OF THE PUBLIC DEFENDER	52	1,393,538.35	1,759.31	30,094.38	1,425,392.04
	PUBLIC ADVOCATE	2	23,457.20	0.00	0.00	23,457.20
	PUBLIC BROADCASTING AUTHORITY	18	0.00	0.00	0.00	0.00
	STATE	37	1,222,898.02	549.00	2,152.84	1,225,599.86
	STATE PAROLE BOARD	107	3,683,391.18	135.29	21,857.07	3,705,383.54
	TRANSPORTATION	917	29,618,684.49	1,902,268.67	458,781.56	31,979,734.72
	TREASURY	715	23,236,346.70	101,404.78	290,835.22	23,628,586.70
PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	Sum:	11,007	342,489,772.29	12,018,247.09	4,524,797.58	359,032,816.96
PROFESSIONAL UNIT (CWA) - UNIT P	AGRICULTURE	66	2,133,132.71	3,429.65	12,640.00	2,149,202.36
	BANKING AND INSURANCE	147	4,646,314.06	2,026.37	44,071.01	4,692,411.44

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
PROFESSIONAL UNIT (CWA) - UNIT P	BOARD OF THE PUBLIC UTILITIES	105	3,244,004.95	9,312.75	18,754.61	3,272,072.31
	CATASTROPHIC ILLNESS IN CHILDREN	5	196,367.76	0.00	0.00	196,367.76
	CHIEF EXECUTIVE	2	53,822.34	0.00	0.00	53,822.34
	CHILDREN AND FAMILIES	4,419	120,202,189.11	2,982,649.38	4,257,330.66	127,442,169.15
	CIVIL SERVICE COMMISSION	25	959,185.14	700.00	0.00	959,885.14
	COMMISSION ON HIGHER EDUCATION	3	93,969.67	0.00	2,234.45	96,204.12
	COMMUNITY AFFAIRS	269	7,451,902.27	22,399.26	16,648.02	7,490,949.55
	CORRECTIONS	655	18,963,560.00	39,531.25	145,921.20	19,149,012.45
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	16	561,645.75	0.00	0.00	561,645.75
	DIVISION OF RATE COUNSEL	12	553,119.80	300.38	0.00	553,420.18
	EDUCATION	244	9,480,005.00	55,758.12	37,746.84	9,573,509.96
	ELECTION LAW ENFORCEMENT	29	986,349.05	0.00	0.00	986,349.05
	ENVIRONMENTAL PROTECTION	807	26,877,070.63	277,261.17	133,905.72	27,288,237.52
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	4	74,390.30	0.00	0.00	74,390.30
	HEALTH AND SENIOR SERVICES	676	22,598,461.55	27,533.16	67,507.36	22,693,502.07
	HUMAN SERVICES	2,891	92,465,342.25	482,876.43	1,603,309.49	94,551,528.17
	JUVENILE JUSTICE COMMISSION	408	11,401,101.85	15,667.51	123,568.37	11,540,337.73
	LABOR	1,913	52,264,494.44	1,188,008.42	305,635.31	53,758,138.17
	LAW AND PUBLIC SAFETY	681	22,634,260.37	216,016.98	90,259.74	22,940,537.09
	MILITARY AND VETERANS AFFAIRS	185	4,704,782.17	160,742.49	42,609.93	4,908,134.59
	MOTOR VEHICLE COMMISSION	180	5,746,958.78	16,631.22	10,030.85	5,773,620.85
	OFFICE OF ADMINISTRATIVE LAW	17	294,746.08	0.00	686.78	295,432.86
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	30	1,021,640.21	3,679.59	1,825.98	1,027,145.78

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
PROFESSIONAL UNIT (CWA) - UNIT P	OFFICE OF INFORMATION TECHNOLOGY	429	15,894,122.02	162,537.33	209,897.21	16,266,556.56
	OFFICE OF STATE COMPTROLLER	55	1,425,948.16	0.00	10,607.78	1,436,555.94
	OFFICE OF THE PUBLIC DEFENDER	726	28,010,435.53	10,446.13	113,082.69	28,133,964.35
	PUBLIC ADVOCATE	8	145,903.28	0.00	879.25	146,782.53
	PUBLIC BROADCASTING AUTHORITY	52	0.00	0.00	12,500.00	12,500.00
	STATE	75	2,471,346.99	6,275.91	2,768.40	2,480,391.30
	STATE PAROLE BOARD	100	3,254,413.76	2,646.25	12,801.44	3,269,861.45
	TRANSPORTATION	632	18,768,320.14	475,646.00	148,630.68	19,392,596.82
	TREASURY	1,297	38,024,705.99	151,076.39	319,422.22	38,495,204.60
PROFESSIONAL UNIT (CWA) - UNIT P	Sum:	17,163	517,604,012.11	6,313,152.14	7,745,275.99	531,662,440.24

PROFESSIONAL UNIT, EXEMPT - UNIT Y	AGRICULTURE	5	190,251.41	0.00	0.00	190,251.41
	BANKING AND INSURANCE	3	51,178.81	0.00	7,260.62	58,439.43
	BOARD OF THE PUBLIC UTILITIES	5	196,850.77	0.00	0.00	196,850.77
	CASINO CONTROL COMMISSION	1	31,348.66	0.00	0.00	31,348.66
	CHIEF EXECUTIVE	3	97,142.35	0.00	359.00	97,501.35
	CHILDREN AND FAMILIES	44	1,234,683.18	1,732.24	36,307.69	1,272,723.11
	CIVIL SERVICE COMMISSION	136	3,906,887.60	34,355.00	17,640.91	3,958,883.51
	COMMUNITY AFFAIRS	8	240,264.01	0.00	0.00	240,264.01
	CORRECTIONS	46	1,096,639.89	692.36	13,581.17	1,110,913.42
	DIVISION OF RATE COUNSEL	1	41,630.29	0.00	0.00	41,630.29
	EDUCATION	10	344,284.01	1,340.32	268.40	345,892.73
	ELECTION LAW ENFORCEMENT	1	28,693.42	0.00	0.00	28,693.42
	ENVIRONMENTAL PROTECTION	38	1,313,917.08	791.88	16,793.04	1,331,502.00
	HEALTH AND SENIOR SERVICES	21	614,470.52	0.00	6,515.58	620,986.10
	HUMAN SERVICES	114	3,183,147.43	49,870.26	15,283.99	3,248,301.68
	JUVENILE JUSTICE COMMISSION	12	406,797.16	115.90	0.00	406,913.06
	LABOR	52	1,698,883.52	8,787.27	97,895.18	1,805,565.97

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
PROFESSIONAL UNIT, EXEMPT - UNIT Y	LAW AND PUBLIC SAFETY	407	14,421,126.83	44,190.25	110,160.47	14,575,477.55
	MILITARY AND VETERANS AFFAIRS	6	220,814.95	1,010.43	3,252.67	225,078.05
	MOTOR VEHICLE COMMISSION	30	1,023,661.28	0.00	17,029.70	1,040,690.98
	OFFICE OF ADMINISTRATIVE LAW	1	3,202.33	0.00	14,307.91	17,510.24
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	19	531,318.59	0.00	1,732.20	533,050.79
	OFFICE OF INFORMATION TECHNOLOGY	10	440,322.99	0.00	0.00	440,322.99
	OFFICE OF THE PUBLIC DEFENDER	7	265,018.27	0.00	6,685.46	271,703.73
	PUBLIC ADVOCATE	2	41,630.29	0.00	0.00	41,630.29
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	2	87,345.18	0.00	0.00	87,345.18
	STATE PAROLE BOARD	8	344,289.67	0.00	0.00	344,289.67
	TRANSPORTATION	32	957,122.33	6,735.27	5,656.48	969,514.08
	TREASURY	99	3,190,626.03	10,770.34	47,241.93	3,248,638.30
PROFESSIONAL UNIT, EXEMPT - UNIT Y	Sum:	1,125	36,203,548.85	160,391.52	417,972.40	36,781,912.77
SPECIAL SERVICES - UNIT Q	AGRICULTURE	140	295,292.63	0.00	17,360.78	312,653.41
	BANKING AND INSURANCE	17	129,403.20	405.00	0.00	129,808.20
	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CASINO CONTROL COMMISSION	2	1,155.44	0.00	0.00	1,155.44
	CATASTROPHIC ILLNESS IN CHILDREN	2	12,719.72	0.00	0.00	12,719.72
	CHIEF EXECUTIVE	18	45,590.00	0.00	0.00	45,590.00
	CHILDREN AND FAMILIES	14	53,459.10	0.00	187.50	53,646.60
	CIVIL SERVICE COMMISSION	8	63,891.60	0.00	0.00	63,891.60
	COMMUNITY AFFAIRS	28	87,080.95	0.00	581.68	87,662.63
	CORRECTIONS	5	11,626.03	0.00	0.00	11,626.03

State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
SPECIAL SERVICES - UNIT Q	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	7	92,244.74	0.00	0.00	92,244.74
	EDUCATION	263	3,613,606.87	2,514.75	503,733.17	4,119,854.79
	ENVIRONMENTAL PROTECTION	1,552	2,101,430.03	2,031.69	397,505.48	2,500,967.20
	HEALTH AND SENIOR SERVICES	161	619,342.96	0.00	4,000.82	623,343.78
	HUMAN SERVICES	2,321	8,803,784.78	17,116.59	2,695,929.09	11,516,830.46
	JUDICIARY	272	923,259.86	0.00	3,449.06	926,708.92
	JUVENILE JUSTICE COMMISSION	30	80,410.20	0.00	5,040.00	85,450.20
	LABOR	630	1,811,374.41	0.00	0.00	1,811,374.41
	LAW AND PUBLIC SAFETY	190	962,602.58	4,954.54	66,596.26	1,034,153.38
	LEGISLATURE	11	54,349.58	0.00	10,068.42	64,418.00
	MILITARY AND VETERANS AFFAIRS	348	1,078,842.25	12,438.95	287,376.74	1,378,657.94
	MOTOR VEHICLE COMMISSION	60	740,933.02	0.00	54,794.20	795,727.22
	OFFICE OF ADMINISTRATIVE LAW	19	40,960.86	0.00	203.59	41,164.45
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	24	178,068.00	0.00	216.00	178,284.00
	OFFICE OF INFORMATION TECHNOLOGY	2	19,565.00	0.00	0.00	19,565.00
	OFFICE OF THE PUBLIC DEFENDER	70	412,144.83	0.00	1,336.34	413,481.17
	PUBLIC BROADCASTING AUTHORITY	4	0.00	0.00	0.00	0.00
	STATE	38	67,942.32	0.00	0.00	67,942.32
	STATE PAROLE BOARD	10	66,465.53	0.00	0.00	66,465.53
	TRANSPORTATION	67	92,305.69	343.28	78,149.17	170,798.14
	TREASURY	57	194,073.70	0.00	97.32	194,171.02
SPECIAL SERVICES - UNIT Q	Sum:	6,371	22,653,925.88	39,804.80	4,126,625.62	26,820,356.30

STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) -	LAW AND PUBLIC SAFETY	1,122	48,915,042.30	36,593.67	6,555,309.97	55,506,945.94
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State of New Jersey
Payroll By Employee Relations Group
As of June 30, 2012

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STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - UNIT N	Sum:	1,122	48,915,042.30	36,593.67	6,555,309.97	55,506,945.94
STATE TROOPERS (STFA) - UNIT T	LAW AND PUBLIC SAFETY	1,549	56,917,113.16	50,716.26	9,578,463.32	66,546,292.74
STATE TROOPERS (STFA) - UNIT T	Sum:	1,549	56,917,113.16	50,716.26	9,578,463.32	66,546,292.74
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	LAW AND PUBLIC SAFETY	334	13,616,431.08	16,438.88	1,564,840.88	15,197,710.84
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	Sum:	334	13,616,431.08	16,438.88	1,564,840.88	15,197,710.84
TO BE DETERMINED	CORRECTIONS	46	2,486,221.61	0.00	94,273.86	2,580,495.47
	LAW AND PUBLIC SAFETY	1	68,045.95	0.00	0.00	68,045.95
TO BE DETERMINED	Sum:	47	2,554,267.56	0.00	94,273.86	2,648,541.42
	Sum:	98,782	2,397,413,761.17	85,054,332.16	70,208,862.86	2,552,676,956.19